

**Land Management Bureau**

**PROGRAMS AND ACTIVITIES**

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>I. General Administration and Support</b>				
1. General management and supervision	24,176,000	12,881,000	2,000,000	39,057,000
2. Human resource development	441,000	925,000		1,366,000
<b>Subtotal - General Administration and Support</b>	<u>24,617,000</u>	<u>13,806,000</u>	<u>2,000,000</u>	<u>40,423,000</u>
<b>II. Support to Operations</b>				
a. Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	25,959,000	1,450,000		27,409,000
b. Data Management Including Systems Development and Maintenance	669,000	299,000		968,000
c. Production and Dissemination of Technical and Popular Materials in the Conversation and Development of Natural Resources Including Environmental Education	1,639,000	150,000		1,789,000
d. Legal Services, Including Operations Against Unlawful Titling of Public Land	5,707,000	525,000		6,232,000
<b>Subtotal - Support to Operations</b>	<u>33,974,000</u>	<u>2,424,000</u>		<u>36,398,000</u>
<b>III. Operations</b>				
1. Land Management Services	734,569,000	264,070,000		998,639,000
2. Land Surveys		358,122,000	2,000,000	360,122,000
3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform		10,009,000		10,009,000
4. Land records management		12,047,000		12,047,000

5. Field Network Survey	54,504,000	130,396,000		184,900,000
<b>Subtotal - Operations</b>	<b>789,073,000</b>	<b>774,644,000</b>	<b>2,000,000</b>	<b>1,565,717,000</b>

<b>b. Land Management</b>	<b>734,569,000</b>	<b>264,070,000</b>		<b>998,639,000</b>
1. Land Management Services				
a. Central Office	200,000	229,133,000		229,333,000
b. Land Management Bureau		5,175,000		5,175,000
c. National Capital Region	31,783,000	566,000		32,349,000
d. Region I	42,611,000	2,023,000		44,634,000
e. Cordillera Administrative Region	46,063,000	1,499,000		47,562,000
f. Region II	62,786,000	1,017,000		63,803,000
g. Region III	77,961,000	6,040,000		84,001,000
h. Region IV-A	52,424,000	1,129,000		53,553,000
i. Region IV-B	44,659,000	1,278,000		45,937,000
j. Region V	43,584,000	1,271,000		44,855,000
k. Region VI	47,539,000	3,276,000		50,815,000
l. Region VII	40,295,000	2,373,000		42,668,000
m. Region VIII	42,799,000	615,000		43,414,000
n. Region IX	46,369,000	1,533,000		47,902,000
o. Region X	58,174,000	1,750,000		59,924,000
p. Region XI	37,202,000	2,424,000		39,626,000
q. Region XII	28,722,000	1,182,000		29,904,000
r. Region XIII	31,398,000	1,786,000		33,184,000
2. Land Surveys		<b>358,122,000</b>	<b>2,000,000</b>	<b>360,122,000</b>
a. Central Office		352,819,000	2,000,000	354,819,000
b. Region I		51,000		51,000
c. Cordillera Administrative Region		111,000		111,000
d. Region II		47,000		47,000
e. Region III		597,000		597,000
f. Region V		644,000		644,000
g. Region VI		1,073,000		1,073,000
h. Region VII		856,000		856,000
i. Region IX		779,000		779,000
j. Region X		700,000		700,000
k. Region XI		176,000		176,000
l. Region XII		269,000		269,000

**3. Survey of foreshores reservation, patrimonial properties and other lands covered by the Comprehensive Agrarian Reform Program in coordination with the Department of Agrarian Reform**

	<b>10,009,000</b>	<b>10,009,000</b>
a. Region I	528,000	528,000
b. Cordillera Administrative Region	22,000	22,000
c. Region II	427,000	427,000
d. Region III	801,000	801,000
e. Region IV-A	418,000	418,000
f. Region IV-B	550,000	550,000
g. Region V	1,450,000	1,450,000
h. Region VI	535,000	535,000
i. Region VII	1,472,000	1,472,000
j. Region VIII	590,000	590,000
k. Region IX	263,000	263,000
l. Region X	888,000	888,000
m. Region XI	700,000	700,000
n. Region XII	486,000	486,000
o. Region XIII	679,000	679,000
p. National Capital Region	200,000	200,000

**4. Land records management**

	<b>12,047,000</b>	<b>12,047,000</b>
a. Region I	739,000	739,000
b. Cordillera Administrative Region	805,000	805,000
c. Region II	2,011,000	2,011,000
d. Region III	879,000	879,000
e. Region IV-A	593,000	593,000
f. Region IV-B	594,000	594,000
g. Region V	688,000	688,000
h. Region VI	658,000	658,000
i. Region VII	1,378,000	1,378,000
j. Region VIII	496,000	496,000
k. Region IX	474,000	474,000
l. Region X	524,000	524,000
m. Region XI	573,000	573,000
n. Region XII	673,000	673,000
o. Region XIII	588,000	588,000
p. National Capital Region	374,000	374,000

**5. Field Network Survey**

**54,504,000**

**130,396,000**

**184,900,000**

a. Central Office		120,000,000	120,000,000
b. Region I	4,086,000	90,000	4,176,000
c. Cordillera Administrative Region	96,000	426,000	522,000
d. Region II	4,155,000	832,000	4,987,000
e. Region III	3,508,000	1,001,000	4,509,000
f. Region IV-A	2,644,000	302,000	2,946,000
g. Region IV-B	3,271,000	110,000	3,381,000
h. Region V	3,371,000	1,000,000	4,371,000
i. Region VI	3,740,000	620,000	4,360,000
j. Region VII	6,194,000	1,144,000	7,338,000
k. Region VIII	4,046,000	200,000	4,246,000
l. Region IX	4,250,000	1,500,000	5,750,000
m. Region X	4,018,000	667,000	4,685,000
n. Region XI	6,287,000	480,000	6,767,000
o. Region XII	3,985,000	528,000	4,513,000
p. Region XIII	853,000	1,496,000	2,349,000

